

Govt.Eklavya Collage
Dondi LOhara,Distt.Balod

ANNEXURE II :Extended Profile 4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years

PARTICULARS	16-17		17-18		18-19	
	Budget Alloted	Expenses Done	Budget Alloted	Expenses Done	Budget Alloted	Expenses Done
1 Furniture (IA)	-	-	30,000.00	27,279.00	25,000.00	-
2 Info Technology Fund Computer Peripheral (IA)	-	-	-	-	-	-
3 Office Furniture (IA)	-	-	50,000.00	46,349.00	50,000.00	-
4 Office Furniture (Other Category) (IA)	-	-	-	-	-	-
5 Machine and Equipments (IA)	-	-	50,000.00	50,000.00	25,000.00	24,878.00
6 Other Machine and Equipments (IA)	-	-	78,500.00	-	-	-
TOTAL EXPENDITURE (Excluding Salary)	-	-	208,500.00	123,628.00	100,000.00	24,878.00

PARTICULARS	19-20		20-21	
	Budget Alloted	Expenses Done	Budget Alloted	Expenses Done
1 Furniture (IA)	45,000.00	44,604.00	-	-
2 Info Technology Fund Computer Peripheral (IA)	200,000.00	199,996.00	-	-
3 Office Furniture (IA)	400,000.00	398,921.00	-	-
4 Office Furniture (Other Category) (IA)	500,000.00	499,998.00	-	-
5 Machine and Equipments (IA)	200,000.00	199,997.00	10,000.00	-
6 Other Machine and Equipments (IA)	140,000.00	139,893.00	10,000.00	-
TOTAL EXPENDITURE (Excluding Salary)	1,485,000.00	1,483,409.00	20,000.00	-

Udyan Singh
Principal Govt. Eklavya Collage


Principal
Govt.Eklavya Collage
Dondi Lohara, Distt. Balod (C.G.)



**Govt.Eklavya Collage
Dondi LOhara,Distt.Balod**

ANNEXURE IV :Extended Profile 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years

PARTICULARS	16-17		17-18		18-19	
	Budget Alloted	Expenses Done	Budget Alloted	Expenses Done	Budget Alloted	Expenses Done
1 Festival Advance	5,000.00	16,000.00	16,000.00	24,000.00	16,000.00	24,000.00
2 Any Other Labour Expenses	4,800.00	4,800.00	4,800.00	4,800.00	35,400.00	17,300.00
3 Travel Allowance	15,000.00	10,050.00	14,000.00	4,790.00	5,000.00	4,265.00
4 Postage	5,000.00	-	6,000.00	-	6,000.00	6,000.00
5 Telephone	15,000.00	13,356.00	10,000.00	9,855.00	25,000.00	4,855.00
6 Electricity Bill	40,000.00	31,550.00	30,000.00	29,190.00	20,000.00	18,445.00
7 Uniform	-	-	5,000.00	-	-	-
8 Any Other Petty Labour	5,000.00	4,629.00	19,000.00	16,704.00	15,000.00	14,802.00
9 Seminar	-	-	-	-	-	-
10 Prize Distribution Expenses	-	-	-	-	-	-
11 Repair and Maintenance Building	-	-	-	-	-	-
12 Repair and Maintenance Table and Chair	-	-	-	-	-	-
13 Electricity Bill	-	-	-	-	-	-
14 NAAC Accredition Expenses	-	-	23,250.00	22,440.00	-	-
TOTAL EXPENDITURE (Excluding Salary)	89,800.00	80,385.00	128,050.00	111,779.00	122,400.00	89,662.00

Handwritten signature
सहायक कुलपति

Handwritten signature
Principal
Govt.Eklavya Collage
Dondi Lohara, Distt. Balod (C.G.)

Handwritten signature
Principal



Govt. Eklavya Collage
Dondi Lohara, Distt. Balod

ANNEXURE IV : Extended Profile 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years

PARTICULARS	19-20		20-21	
	Budget Alloted	Expenses Done	Budget Alloted	Expenses Done
1 Festival Advance	16,000.00	32,000.00	8,000.00	32,000.00
2 Any Other Labour Expenses	100,000.00	99,589.00	10,000.00	-
3 Travel Allowance	7,000.00	6,624.00	15,500.00	15,130.00
4 Postage	5,000.00	-	2,700.00	2,700.00
5 Telephone	12,000.00	8,914.00	32,701.00	-
6 Electricity Bill	57,000.00	40,120.00	55,000.00	37,740.00
7 Uniform	75,000.00	71,500.00	2,000.00	-
8 Any Other Petty Labour	85,000.00	80,806.00	2,500.00	-
9 Seminar	100,000.00	100,000.00	-	-
10 Prize Distribution Expenses	20,000.00	20,000.00	-	-
11 Repair and Maintenance Building	100,000.00	100,000.00	-	-
12 Repair and Maintenance Table and Chair	150,000.00	149,999.00	-	-
13 Electricity Bill	45,000.00	-	60,000.00	-
14 NAAC Accreditation Expenses	1,000,000.00	999,989.00	-	-
TOTAL EXPENDITURE (Excluding Salary)	1,772,000.00	1,709,541.00	188,401.00	87,570.00

Udorgane
(Sardar Bhai Sir)


Principal
Govt. Eklavya Collage
Dondi Lohara, Distt. Balod (C.G.)



Principi

